

4/14/77

Introduced by: R.R. "Bob" Greive

77-296

**3161**

ORDINANCE NO. \_\_\_\_\_

1 AN ORDINANCE appropriating \$2,485,207 from  
2 various sources for the cost-of-living  
3 adjustments, Career Service Merit Pay Plan,  
4 labor negotiation settlements, reclassifi-  
5 cations and pay range changes, personal  
6 benefits and reimbursement support of the  
7 Comprehensive Employment Training Act Pro-  
8 gram (CETA); amending Ordinance No. 2988,  
9 Sections 3,4,5,6,7,8,9,10,11,12,13,14,15,  
10 16,17,18,19,20,21,22,24,25,26,27,28,29,31,  
11 32,33,34,35,36,37,39,40,41,49,57,58,59,62,  
12 63 and 73, as amended.

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1. There is hereby approved and adopted appropria-  
10 tions of \$2,359,551 to Current Expense Fund divisions set forth  
11 below for cost-of-living adjustments, the Career Service Merit  
12 Pay Plan, labor negotiation settlements, reclassifications and  
13 pay range changes, personal benefits, and reimbursement support  
14 of the CETA program; \$1,996,160 from Special Programs revenues  
15 and \$363,391 from unappropriated fund balance.

16 SECTION 2. There is hereby approved and adopted an appro-  
17 priation of \$18,168 to the Alcoholism Fund for cost-of-living  
18 adjustments, labor negotiation settlements, Career Service Merit  
19 Plan and personal benefits from a transfer from the Current  
20 Expense Fund.

21 SECTION 3. There is hereby approved and adopted an appro-  
22 priation of \$11,158 to the Design Commission Fund from addi-  
23 tional revenues for cost-of-living adjustments, Career Service  
24 Merit Pay Plan and personal benefits.

25 SECTION 4. There is hereby approved and adopted an appro-  
26 priation of \$53,824 to the Public Works ER&R Fund from antici-  
27 pated revenues for cost-of-living adjustments, labor negotiation  
28 settlements and personal benefits.

29 SECTION 5. There is hereby approved and adopted an appro-  
30 priation of \$29,820 to the Airport Fund from anticipated revenues  
31 for cost-of-living adjustments, labor negotiation settlements and  
32  
33

1 personal benefits.

2 SECTION 6. There is hereby approved and adopted an appro-  
3 priation of \$10,782 to the Motor Pool ER&R Fund from anticipated  
4 revenues for cost-of-living adjustments, labor negotiation  
5 settlements and personal benefits.

6 SECTION 7. There is hereby approved and adopted an appro-  
7 priation of \$1,904 to the Purchasing Stores Fund from additional  
8 revenues for cost-of-living adjustments, Career Service Merit  
9 Pay Plan, and personal benefits.

10 SECTION 8. Ordinance No. 2988, Section 3 is hereby amended  
11 to read as follows:

12 From the Current Expense Fund there is hereby appropriated  
13 to:

14 County Council ((\$--448,147)) \$ 468,713

15 Disability Board 9,850

16 SECTION 9. Ordinance No. 2988, Section 4, as amended, is  
17 hereby amended to read as follows:

18 From the Current Expense Fund there is hereby appropriated  
19 to:

20 Council Administrator-Clerk  
and Policy Development  
Commission ((\$--729,907)) \$ 761,037

21 SECTION 10. Ordinance No. 2988, Section 5, is hereby  
22 amended to read as follows:

23 From the Current Expense Fund there is hereby appropriated  
24 to:

25 Zoning & Sub-Division  
Examiner ((\$--145,234)) \$ 152,170

26 SECTION 11. Ordinance No. 2988, Section 6, is hereby  
27 amended to read as follows:

28 From the Current Expense Fund there is hereby appropriated  
29 to:

30 County Auditor ((\$--240,361)) \$ 253,475

31 SECTION 12. Ordinance No. 2988, Section 7, is hereby  
32 amended to read as follows:

1 -From the Current Expense Fund there is hereby appropriated  
2 to:

3 Ombudsman ((\$--145,140)) \$ 146,349

4 Tax Advisor ((\$---52,938)) \$ 53,709

5 SECTION 13. Ordinance No. 2988, Section 8, as amended, is  
6 hereby amended to read as follows:

7 -From the Current Expense Fund there is hereby appropriated  
8 to:

9 County Executive ((\$---256,590)) \$ 270,559

10 SECTION 14. Ordinance No. 2988, Section 9, is hereby amended  
11 to read as follows:

12 -From the Current Expense Fund there is hereby appropriated  
13 to:

14 County Administrator  
15 Office ((\$---125,982)) \$ 133,639

16 SECTION 15. Ordinance No. 2988, Section 10, is hereby amended  
17 to read as follows:

18 -From the Current Expense Fund there is hereby appropriated  
19 to:

20 Personnel ((\$---897,669)) \$ 922,133

21 PROVIDED THAT:

22 All provisos adopted by the Council in Ordinance No. 2988  
23 shall be fulfilled.

24 SECTION 16. Ordinance No. 2988, Section 11, is hereby amended  
25 to read as follows:

26 -From the Current Expense Fund there is hereby appropriated  
27 to:

28 Real Property ((\$---522,892)) \$ 548,009

29 PROVIDED THAT:

30 All provisos adopted by the Council in Ordinance No. 2988  
31 shall be fulfilled.

32 SECTION 17. Ordinance No. 2988, Section 12, is hereby  
33 amended to read as follows:

-From the Current Expense Fund there is hereby appropriated  
to:

Facilities Management ((\$-1,854,273)) \$ 1,907,666

1        SECTION 18. Ordinance No. 2988, Section 13, is hereby  
2 amended to read as follows:

3        -From the Current Expense Fund there is hereby appropriated  
4        to:

5            Comptroller                    ((~~-\$-2,459,079~~))            \$ 2,544,286

6        SECTION 19. Ordinance No. 2988, Section 14, is hereby amended  
7 to read as follows:

8        -From the Current Expense Fund there is hereby appropriated  
9        to:

10            Records & Elections    ((~~-\$-2,602,197~~))            \$ 2,638,149

11        SECTION 20. Ordinance No. 2988, Section 15, is hereby  
12 amended to read as follows:

13        -From the Current Expense Fund there is hereby appropriated  
14        to:

            General Services            ((~~-\$-1,504,898~~))            \$ 1,563,933

15        PROVIDED THAT:

16            All provisos adopted by the Council in Ordinance No. 2988  
17            shall be fulfilled.

18        SECTION 21. Ordinance No. 2988, Section 16, is hereby amended  
19 to read as follows:

20        -From the Current Expense Fund there is hereby appropriated  
21        to:

22            Budget & Program Development  
23            Administration            ((~~-\$--102,668~~))            \$ 106,892

24        SECTION 22. Ordinance No. 2988, Section 17, is hereby amended  
25 to read as follows:

26        -From the Current Expense Fund there is hereby appropriated  
27        to:

28            Program Development    ((~~-\$--212,652~~))            \$ 226,818

29        PROVIDED THAT:

30            All provisos adopted by the Council in Ordinance No. 2988,  
31            shall be fulfilled.

32        SECTION 23. Ordinance No. 2988, Section 18, is hereby  
33 amended to read as follows:

            -From the Current Expense Fund there is hereby appropriated

1 to:

2 Program Budgets ((~~\$--482,210~~)) \$ 502,805

3 SECTION 24. Ordinance No. 2988, Section 19, is hereby  
4 amended to read as follows:

5 -From the Current Expense Fund there is hereby appropriated  
6 to:

7 Planning & Community  
8 Development Administration ((~~\$--101,682~~)) \$ 105,800

9 SECTION 25. Ordinance No. 2988, Section 20, is hereby  
10 amended to read as follows:

11 -From the Current Expense Fund there is hereby appropriated  
12 to:

13 Parks ((~~\$-4,483,233~~)) \$ 4,604,891

14 SECTION 26. Ordinance No. 2988, Section 21, is hereby  
15 amended to read as follows:

16 -From the Current Expense Fund there is hereby appropriated  
17 to:

18 Building &  
19 Land Development ((~~\$-1,792,408~~)) \$ 1,880,299

20 PROVIDED THAT:

21 All provisos adopted by the Council in Ordinance No. 2988  
22 shall be fulfilled.

23 SECTION 27. Ordinance No. 2988, Section 22, is hereby  
24 amended to read as follows:

25 -From the Current Expense Fund there is hereby appropriated  
26 to:

27 Planning ((~~\$--642,265~~)) \$ 676,084

28 PROVIDED THAT:

29 All provisos adopted by the Council in Ordinance No. 2988  
30 shall be fulfilled.

31 SECTION 28. Ordinance No. 2988, Section 24, as amended, is  
32 hereby amended to read as follows:

33 Emergency Medical  
Services ((~~\$-1,165,939~~)) \$ 1,171,143

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 2988  
shall be fulfilled.

1            SECTION 29. Ordinance No. 2988, Section 25, is hereby  
2 amended to read as follows:

3            -From the Current Expense Fund there is hereby appropriated  
4 to:

5            Medical Examiner            ~~{{(\$---655,059)}}~~            \$ 685,881

6 PROVIDED THAT:

7            All provisos adopted by the Council in Ordinance No. 2988  
8 shall be fulfilled.

9            SECTION 30. Ordinance No. 2988, Section 26, as amended, is  
10 hereby amended to read as follows:

11            -From the Current Expense Fund there is hereby appropriated  
12 to:

13            Public Safety            ~~{{(\$11,698,882)}}~~            \$ 12,373,968

14 PROVIDED THAT:

15            All provisos adopted by the Council in Ordinance No. 2988  
16 shall be fulfilled.

17            SECTION 31. Ordinance No. 2988, Section 27, as amended, is  
18 hereby amended to read as follows:

19            -From the Current Expense Fund there is hereby appropriated  
20 to:

21            Civil Service  
22 Commission            ~~{{(\$---59,579)}}~~            \$ 61,805

23            SECTION 32. Ordinance No. 2988, Section 28, as amended, is  
24 hereby amended to read as follows:

25            -From the Current Expense Fund there is hereby appropriated  
26 to:

27            Rehabilitative  
28 Services            ~~{{(\$-4,207,037)}}~~            \$ 4,355,634

29            SECTION 33. Ordinance No. 2988, Section 29, as amended, is  
30 hereby amended to read as follows:

31            -From the Current Expense Fund there is hereby appropriated  
32 to:

33            Superior Court            ~~{{(\$-3,485,550)}}~~            \$ 3,571,544

34            SECTION 34. Ordinance No. 2988, Section 73, is hereby amended  
35 to read as follows:

36            -From the Current Expense Fund there is hereby appropriated  
37 to:

38            Youth Services            ~~{{(\$-4,745,260)}}~~            \$ 4,903,512

1 From the Current Expense Fund there is hereby appropriated  
2 to:

3 Cooperative Extension  
4 Service ((~~\$--137,001~~)) \$ 143,214

5 SECTION 42. Ordinance No. 2988, Section 39, is hereby  
6 amended to read as follows:

7 From the Current Expense Fund there is hereby appropriated  
8 to:

9 Arts Commission ((~~\$--255,716~~)) \$ 257,707

10 SECTION 43. Ordinance No. 2988, Section 40, as amended is  
11 hereby amended to read as follows:

12 From the Current Expense Fund there is hereby appropriated  
13 to:

14 Productivity ((~~\$--169,376~~)) \$ 176,867

15 PROVIDED THAT:

16 All provisos adopted by the Council in Ordinance No. 2988  
17 shall be fulfilled.

18 SECTION 44. Ordinance No. 2988, Section 41, as amended, is  
19 hereby amended to read as follows:

20 From the Current Expense Fund there is hereby appropriated  
21 to:

22 Special Programs ((~~\$5,812,841~~)) \$ 3,849,223

23 PROVIDED THAT:

24 All provisos adopted by the Council in Ordinance No. 2988  
25 shall be fulfilled.

26 SECTION 45. Ordinance No. 2988, Section 49, as amended, is  
27 hereby amended to read as follows:

28 From the Alcoholism Fund there is hereby appropriated:

29 ((~~\$4,021,656~~)) \$ 4,039,824

30 PROVIDED THAT:

31 All provisos adopted by the Council in Ordinance No. 2988  
32 shall be fulfilled.

33 SECTION 46. Ordinance No. 2988, Section 63, is hereby  
amended to read as follows:

From the Airport Fund there is hereby appropriated:

((~~\$1,517,816~~)) \$ 1,547,636

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 2988

1 PROVIDED THAT:

2 All provisos adopted by the Council in Ordinance No. 2988  
3 shall be fulfilled.

4 SECTION 35. Ordinance No. 2988, Section 31, is hereby  
5 amended to read as follows:

6 -From the Current Expense Fund there is hereby appropriated  
7 to:

8 District Courts ~~{{(\$-2,836,392}}~~ \$ 2,896,594

9 SECTION 36. Ordinance No. 2988, Section 32, is hereby  
10 amended to read as follows:

11 Judicial Administration ~~{{(\$-1,457,435}}~~ \$ 1,528,303

12 SECTION 37. Ordinance No. 2988, Section 33, is hereby  
13 amended to read as follows:

14 -From the Current Expense Fund there is hereby appropriated  
15 to:

16 Prosecuting Attorney ~~{{(\$-2,481,287)}}}~~ \$ 2,640,415

17 SECTION 38. Ordinance No. 2988, Section 34, is hereby  
18 amended to read as follows:

19 -From the Current Expense Fund there is hereby appropriated  
20 to:

21 Public Defense ~~{{(\$-1,984,757)}}}~~ \$ 1,993,501

22 PROVIDED THAT:

23 All provisos adopted by the Council in Ordinance No. 2988  
24 shall be fulfilled.

25 SECTION 39. Ordinance No. 2988, Section 35, is hereby  
26 amended to read as follows:

27 -From the Current Expense Fund there is hereby appropriated  
28 to:

29 Assessments ~~{{(\$-4,576,757)}}}~~ \$ 4,816,242

30 SECTION 40. Ordinance No. 2988, Section 36, is hereby  
31 amended to read as follows:

32 -From the Current Expense Fund there is hereby appropriated  
33 to:

Boundary Review Board ~~{{(\$-73,643)}}}~~ \$ 75,358

SECTION 41. Ordinance No. 2988, Section 37, is hereby  
amended to read as follows:



SECTION 47. Ordinance No. 2988, Section 57, is hereby amended to read as follows:

-From the King County Design Commission Fund there is hereby appropriated to:

Architecture                    {(\$---482,471)}           \$ 493,629

SECTION 48. Ordinance No. 2988, Section 58, as amended, is hereby amended to read as follows:

-From the Motor Pool ER&R Fund there is hereby appropriated:

                                      {(\$-1,415,007)}           \$ 1,425,789

SECTION 49. Ordinance No. 2988, Section 59, is hereby amended to read as follows:

-From the Public Works ER&R Fund there is hereby appropriated:

                                      {(\$-2,509,906)}           \$ 2,563,730

SECTION 50. Ordinance No. 2988, Section 62, is hereby amended to read as follows:

-From the Purchasing Stores Fund there is hereby appropriated:

                                      {(\$---300,000)}           \$ 301,904

INTRODUCED AND READ for the first time this 11<sup>th</sup> day of

April, 19 77.

PASSED this 18<sup>th</sup> day of April, 19 77.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Mike Lowry  
Chairman

ATTEST:

Deputy M. Clavens  
Deputy Clerk of the Council

APPROVED this 21<sup>st</sup> day of April, 19 77.

[Signature]  
King County Executive